

School Plan 2018/2019

CAPACITY ENHANCEMENT GRANT (CEG)

No. of operating Class: 24

	Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time scale	Resources Required	Success Criteria	Method of Evaluation	People Responsible
1	Student Guidance	Support for students' discipline, guidance and administration	To employ one full time assistants for discipline & guidance team	To assist the school in the area of student discipline & guidance	From Sept 2018 onward for one year	Yearly salary (with MPF) = $\$12000 \times 12 \times 1.05 =$ \$ 151,200	Students indicate that they become self discipline and self confident	Performance Appraisal	Mr. Mui Tak Man
2	Christian Education	Support for the school's gospel work and religious education	To employ one full time assistant for religious affairs committee	To assist the school in the area of religious education	From Sept 2018 onward for one year	Yearly salary (with MPF) = $\$18170 \times 12 \times 1.05 =$ \$ 228,942	Students have more spiritual education	Performance Appraisal	Mr. Wan Chi Man
						Total: \$ 380,142			